PRESENTATION ON 24th NATIONAL AWARD FOR EXCELLENCE IN ENERGY MANAGEMENT

PANASONIC LIFE SOLUTIONS INDIA PVT LTD. WCT, Kutch

Mr. Susheel Dharmapurikar Asst. General Manager





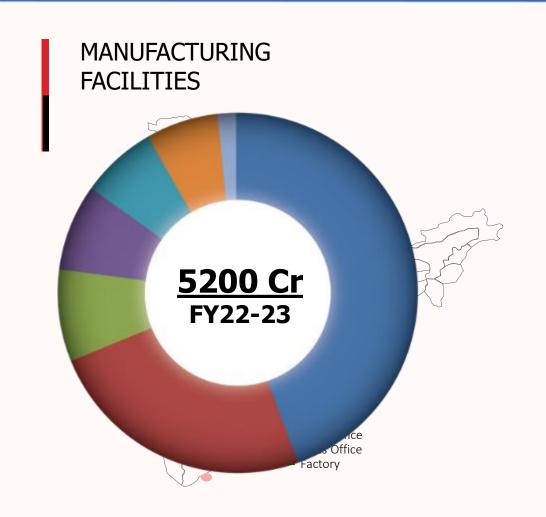
CONTENTS

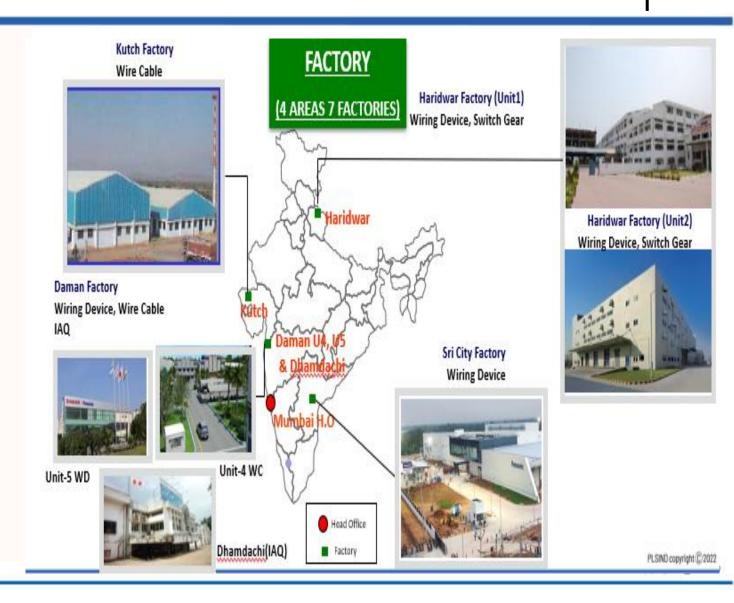
- 1. Company profile and Factory information.
- 2. Specification of the Major Section
- 3. Energy Policy
- 4. Organogram for Energy Cell
- 5. Production, Energy & SEC Data
- 6. Section Wise SEC Data.
- Major E-Con project Executed and Planned
- 8. Last four year Energy Saving projects
- 9. Innovative projects
- 10. Renewable Energy details
- 11. Waste utilization and management data
- 12. GHG information
- 13. Green Supply management activity
- 14. Team work and Employee Involvement
- 15. Monitoring & Employee Engagement activity
- 16. Kaizen by associates
- 17. Long term vision on EE
- 18. ISO-50001 implementation
- 19. Achievements.















COMPANY PROFILE AND PRODUCT RANGE







TECHNOLOGY AND SOECIFICATION OF MAJOR SECTIONS







ENERGY POLICY

Continuous monitoring and controlling energy consumption.

Panasonic यान्यतं नीतिश and course calls after upon agend to the artifect also in our if, you directified congress principles project to their and in congress control that safting in per safranger all tast most in live, and world word officially if confere used consum countril with entires one in the space offic entered tasts within most divisory dit Provi Straint, alsi Properi unted did spine oil; mer more in they freely tellings in Pretty spane. could couldness outside cause in first very sort conflict districts and area assessmental no organize and party in prefer from your is the ugual afterward of truffer more afterwish refer more. and gave oring after rise at 40 spring you need quart in they enforce manyor abstract this year, money after through all persons. and automited in this send ocean or affine in white if surrection of signs their Giffe Ive (B) money consending grains and upon symbols in Proposition and Constitute contractions on this case. It is the object of the contraction of the contr no universal salvage unce salt, seit menti mai implomitei fina tiiral sassumanniste elektro anno nelluli reie sisensel more milaj. means the by bakes been too again succe divides well Offer reserve oil Distincts may Strates without Ord of motor rate, and such again seed.

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Ord of trates, rates, not adjects of tray that clear and trains and more recommended were and.

Ord arrand histories of provided with an application of the return of the seed of the code of the cod ENERGY POLICY As an integral part of our business philosophy and core values, we at Panasonic Life Solutions India Pvt, Ltd., are committed to achieve excellence in energy conservation. To fulfil this commitment, we shall provide information & recourses to integrate best energy conservation practices in all our activities. We will have special focus on: Continuous monitoring and controlling energy consumption.
Continual improvement in monitoring process, in ordina change consumption.
Compty with all relevant statutory and other requirements applicable to energy use, consumption. for any factory objectives and larged for continued improvements related to energy performance.

As any best feweritte businessays design, product and services for energy efficiency by purchase of any other products. to make the cash training on warry demonstration arrong all employees For Parameters Life Southern South Pol. List.

Energy conservation awareness to all

employees.

Continual

improvement is

process to reduce

energy performance.

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Management commitment

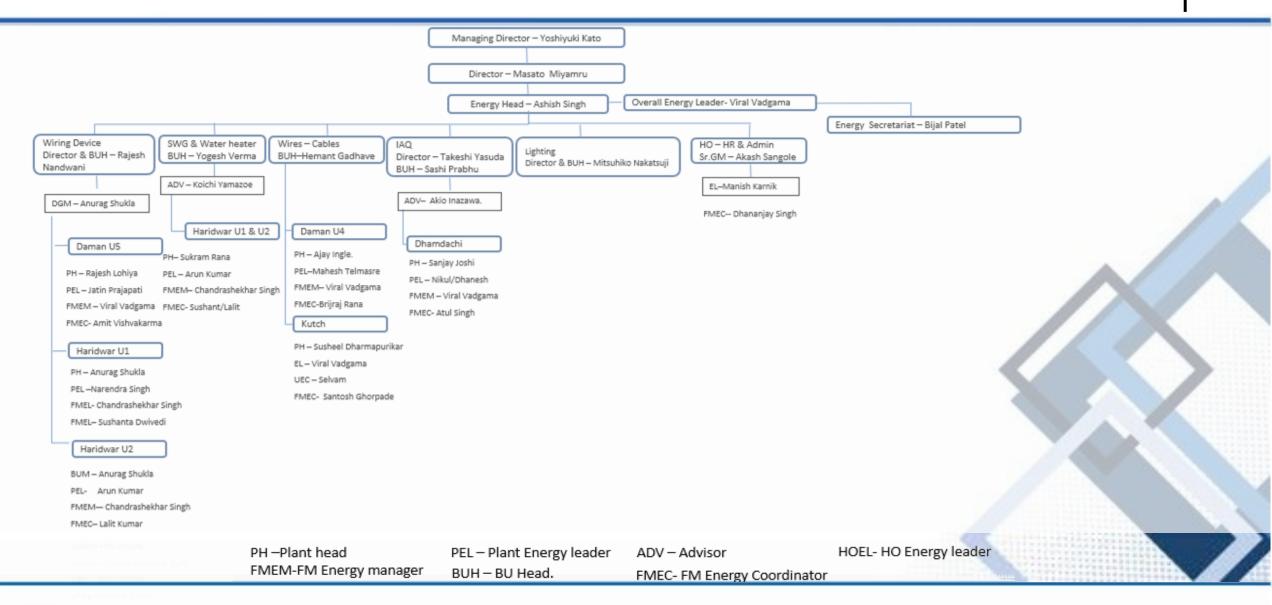
for adopting energy efficient

technology,

product and design.



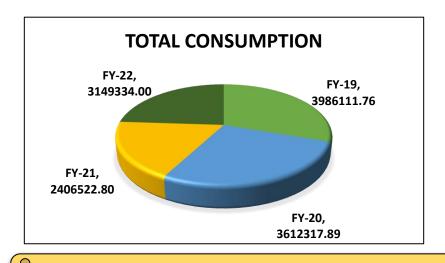
ORGANOGRAM FOR THE ENERGY CELL

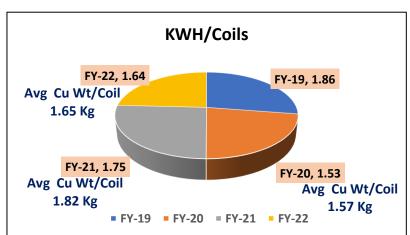


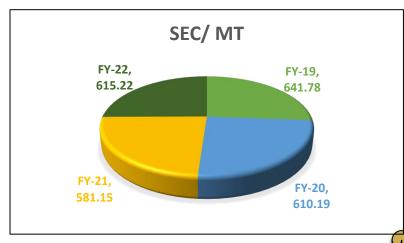




OVERALL PRODUCTION, ENERGY AND SEC DATA - (FY 19-20 to FY 22-23)

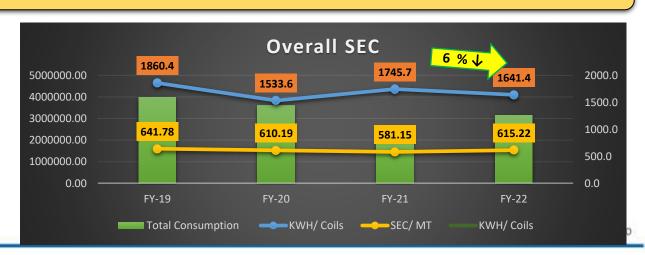






Overall SEC has been reduced by 6 % .Here , SEC in KWH/MT is showing slight high due to high volume item demand.

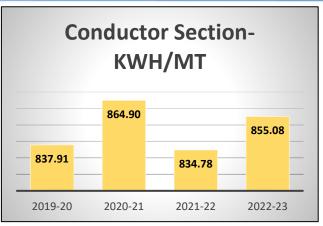
	Total Consumptio n	MT	SEC/ MT	KWh/Coil	Cu weight/Coil (Kg)
FY-19	3986111.76	6211	641.78	1.86	1.53
FY-20	3612317.89	5920	610.19	1.53	1.57
FY21	2406522.8	4141	581.15	1.75	1.82
FY22	3149334	5119	615.22	1.64	1.65

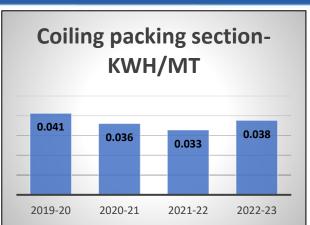


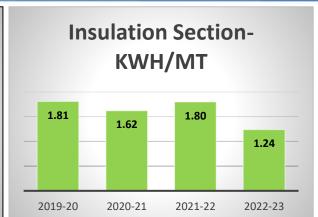


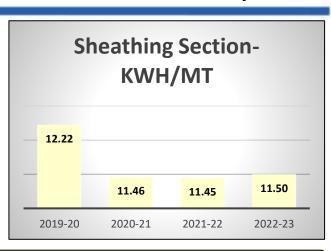


SECTION WISE SEC, % IMPROVEMENT (FY 19 to 22) & BENCHMARKING





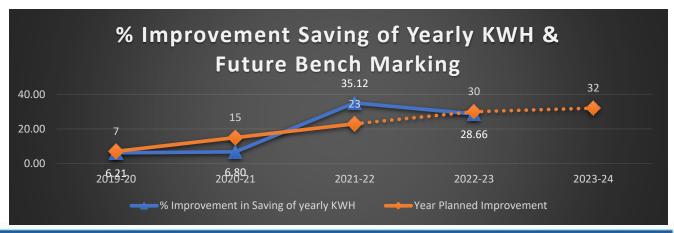




• Section wise SEC almost consistent since last three year and within limit. Major Contribution area SEC has been reduced.

Major reasons for the increase in the SEC of the conductor section is due to 0.2 mm Wire Consumption increased by 40% against reduction of 0.3 mm Wire

Sr.No.	Year	Yearly Electrical energy consumption (KWH)	Yearly Saving (KWH)	% Improvement in Saving of yearly KWH
1	2019-20	3986111.76	264000	6.21
2	2020-21	3612317.89	263510	6.80
3	2021-22	1616120.00	1302843	35.12
4	2022-23	3149334	1265419	28.66







ENERGY SAVING PROJECT FY 2022-23

Sr. No	Year of implemen tation	Title of Activity	Criteria of activity	Cost saving in (MINR)	KWH Saving	Investment (MINR)
1	2022-23	Further improvement in performance at Power Saving by use of Solar power backup system	Energy saving project	6358292	1042343	0
2	2022-23	Further more Power saving in MMH-32 machine cooling tower by adopting VFD control	Energy saving project	148962	15616	0.034
3	2022-23	Further more Power saving at Cooling tower unit by adopting VFD	Energy saving project	1319130	143029	0.0344
4	2022-23	Furthermore, Power saving in MMH-16 machine by improving productivity	Machine efficiancy	242825	25661	No
5		Furthermore, Power saving trough migration from DC technology to Ac technology at Extruder-2(38mm) Supermac insulation line-1 machine.	Technology upgradation	89295	9392	No
6		Energy Saving at MCC (Multi core coiling) Section by modify and implement production process from offline coiling process to online coiling process.	Machine efficiancy	736107	75040	No
7	2022-23	Saving in power cost by modify m/c DC to AC Technology at Buncher no-2.	Technology upgradation	30554	3234	0.0750
8	2022-23	Saving in power cost develop by DC to AC Technology at Redaelli skip stranding machine .	Technology upgradation	13049	226	0.03012
9	2022-23	Power saving through latest technology at simpack-2.	Technology upgradation	99464	12671	13.9
10		Furthermore, Power saving trough migration from DC technology to Ac technology at Capstan motor at Supermac insulation line-1 machine.	Technology upgradation	19210	2025	No
11		Power saving through migration from DC technology to Ac technology at 30kW Extruder-1 motor at Supermac insulation line-1 machine.	Technology upgradation	91631	8784	No
		Total (Million)		9.15	1.34	14.05





MAJOR ECON ROJECT FOR FY 2023-24

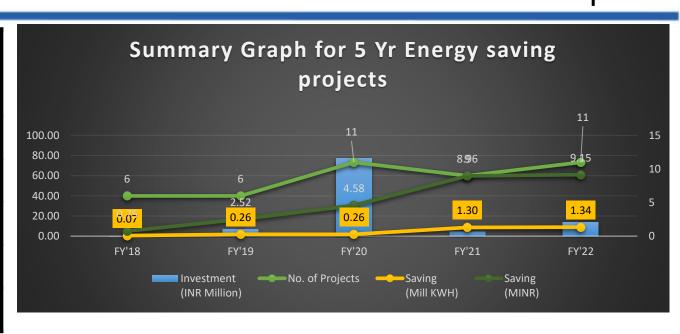
	r.N o	Year of implemen tation	Title of Activity	Criteria of activity	Estimated Cost saving in (INR)		Investment
	1	2023-24	Further improvement in performance at Power Saving by use of Solar power backup system	Energy saving project	67,76,000	11,00,000	Not Required
	2	2023-24	MMH-16 Coolant pump power consumption reduction by installing VFD Drive	Energy saving project	47,596	4,884	34,400
	3	2023-24	MMH-32 Coolant pump power consumption reduction by installing VFD Drive	Energy saving project	3,67,553	37,716	34,400
	4	2023-24	Supermac-1 accumulator motor power consumption reduction by replace with Servo motor	Technology upgradation	94,841	9,732	1,02,252
	5	2023-24	Reduction lighting power by installation of voltage controlling stabilizer	Energy saving project	1,06,707	10,950	95,000
	6	2023-24	Reduction power consumption at air generation by introducing vsd compressor	Technology upgradation	2,18,185	22,389	19,90,000
	7	2023-24	Reduction in power consumption at Buncher-3 by conversion main motor from DC to AC technology	Technology upgradation	33,960	3,485	1,63,000
	8	2023-24	Reduction in power consumption at Buncher-4 by conversion main motor from DC to AC technology	Technology upgradation	44,419	4,558	1,63,000
	9	2023-24	Reduction power consumption at Sheathing ling-1 by technology migration from DC to AC.	Technology upgradation	2,07,495	21,292	25,00,000
-	10	2023-24	Reduction in power consumption by installation of Control Air IFC system	Energy saving project	4,74,322	48,672	5,60,000
			Total In Million		8.37	1.26	5.64
						P	LSIND copyright ©



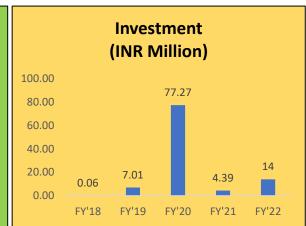


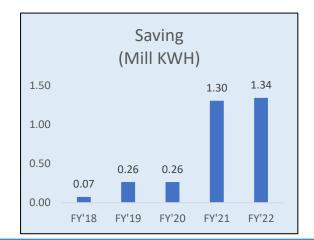
ENERGY SAVING PROJECTS IMPLEMENTATION IN LAST 4 YEARS

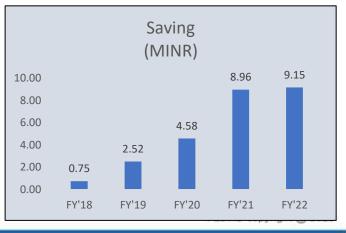
Year	No. of Projects	Saving (Mill KWH)	Saving (MINR)	
FY'18	6	0.055	0.075	0.750
FY'19	6	7.008	0.264	2.516
FY'20	11	77.271	0.264	4.580
FY'21	9	4.389	1.303	8.957
FY'22	11	14	1.34	9.15









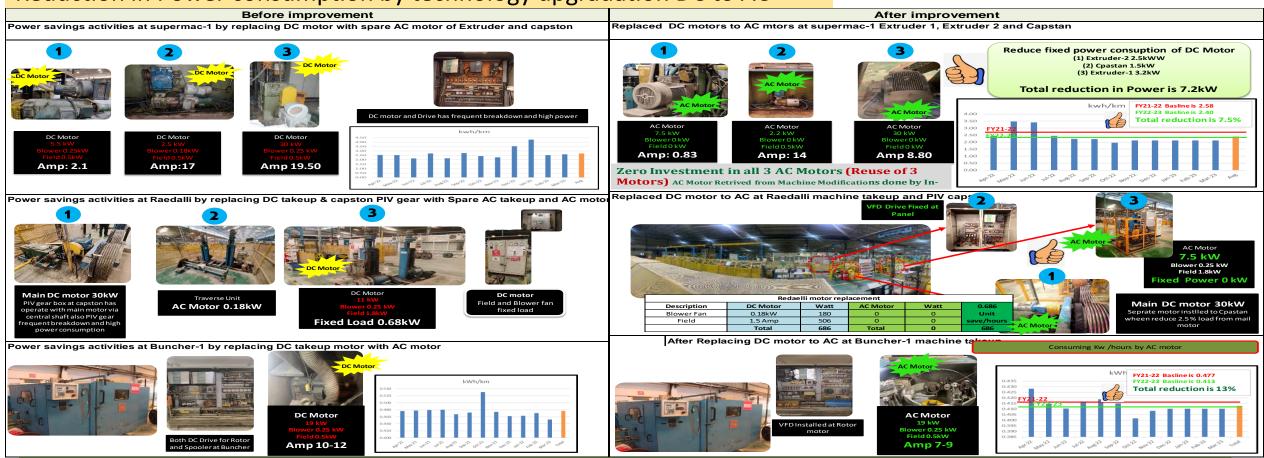






INNOVATIVE THEME

Reduction in Power consumption by technology upgradation DC to AC



Total power saving of the whole theme is 21,506 kWh/yr & the total cost of saving power at the average rate of Rs.9.59/kWh will be 2,06,330/- INR i.e 0.206 MINR per year and CO2 emission reduction of 15.5 Ton/year



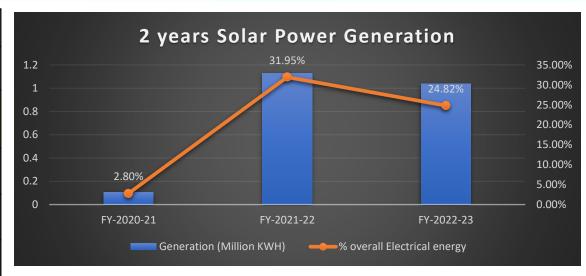


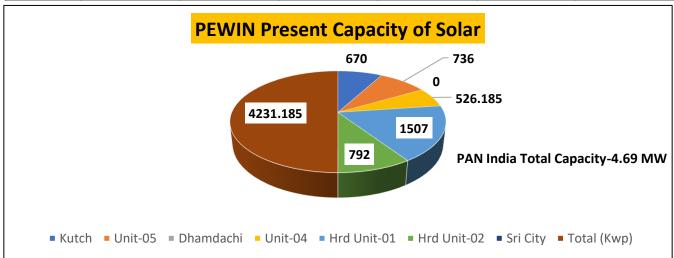
2020

UTILIZATION OF RENEWABLE ENERGY RESOURCE

Solar Power generation system- 670 KWp

Type Investment		Solar Power			Capacity 6			670 KWp		Onsite	
			35 MINR		Make-Panasoni					;	
Year	Technology ''		Onsite Offsite		Installed Capacity		Generation (Million KWH)		% overall Electrical energy		
FY-2020- 21	Solar Po Plant	_	Solar	•	Onsite)	736 KWp		0.104		3
FY-2021- 22	Solar Po Plant	_	Solar	•	Onsite)	736 KW _l	ρ	1.13		47
FY-2022- 23	Solar Po Plant		Solar	•	Onsite		736 KWp		1.04		24.82





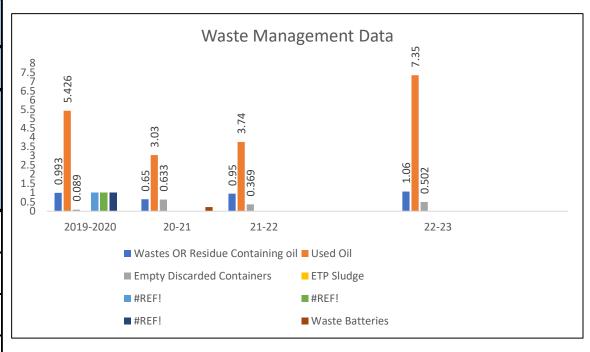






WASTE UTILIZATION AND MANAGEMENT

	WASTE MANAGEMENT DATA									
	Type of waste generated	2019-2020	20-21	21-22	22-23					
		Quantity of	Quantity of	Quantity of	Quantity of					
	waste generated		waste	waste	waste					
Sr.No	Year	(MT/year)	generated	generated	generated					
1	Wastes OR Residue Containi	0.993	0.65	0.95	1.06					
2	Used Oil	5.426	3.03	3.74	7.35					
3	Empty Discarded Containers	0.089	0.633	0.369	0.502					
4	ETP Sludge	0	0	0	0					
8	Waste Batteries	0.006	0.225	0	0					



Waste Generation in FY'22 has increased as compared to FY'21 for used oil due to 2 nos conductor machines lubricant changes.



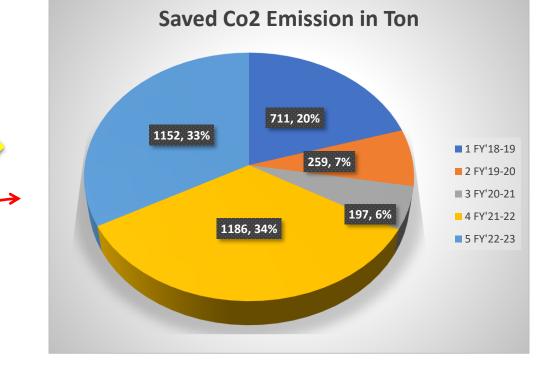




GHG INVENTARISATION – Monthly Energy results are being submitted on Panasonic Global portal

Sr.No	Year	Saved Co2 Emission in Ton
1	FY'18-19	711
2	FY'19-20	259
3	FY'20-21	197
4	FY'21-22	1186
5	FY'22-23	1152

Total = 3505 Ton



Last year four year % wise PLSIND Contribution for CO₂ emission reduction

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GREEN SUPPLY CHAIN MANAGEMENT SYSTEM

7	THE	BLUE STAR WATER COOLER										
	Green Supply Chain mechanism action plan with current status									ed by eco friendly gas water coolers as a		
	Sr.No	Activity	Plan/Status	2020	2021	2022	2023	2024	2025			
		Proposed for green building supply chain mechanism	<u>Pl</u> an		Air-cor	nditio	ners	repl	aced	with eco-friendly gas.		
	1	implementation with few small implementation ideas]		
ľ	2		Plan Status	ent p		are l	ein	g pro	cure	d in factory as a energy efficient factory.		
Ì	3	Material inspection started as per green supply chain	Plan Status	rder	it is co,		nica	ted t	o ven	dors to supply only energy efficient product		
	_		Plan	,	enviro.		tally	friei	ndly d	ınd safe products.		
	4		Status Plan	ı by v	endor ,	with		and	Licer	se ,vendor vehicles are not allowed in plant		
4	5	Policy sharing to All vendors	Status					ar	ea.			
1		50 % implementation for inspection at vendor's	Plan							ADUN-		
	6		Status Plan		Zer	o sing	le u	se pl	actic	goal for Fy'20		
	7	·	Status	o pla	istic all	owed	hav	ina la	200 + b	an 50 micron thickness.		
	8		Plan Status							P Canso Copyright © 2020		





TEAMWORK AND EMPLOYEE INVOLVEMENT

Yearly 3R and Energy contest competitions at Global level

Paryavaran Sahyogi award scheme for continual environmental improvement

Cost buster and cost reduction competitions at Unit level ,BU level & Panasonic Global level for all employees

Monthly Kaizen Competition at factory level

Yearly QC circle and WIT group competitions at Unit level ,BU level & Panasonic Global level for all employees

Safety thanks award and Safety performer award scheme for continual safety improvement.

Celebration of yearly events (Energy conservation day, Env. Day, Safety day etc)

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MONITORING, TEAM-WORK AND EMPLOYEE ENAGAMENT

Energy Saving projects are being executed through kaizens also- Refer next slide

Energy
awareness
programme is
organized on
regular basisinternal as well
external

Online energy management system & Solar power generation system is available.

Monitoring

Separate investment budget is allotted for energy saving projects.

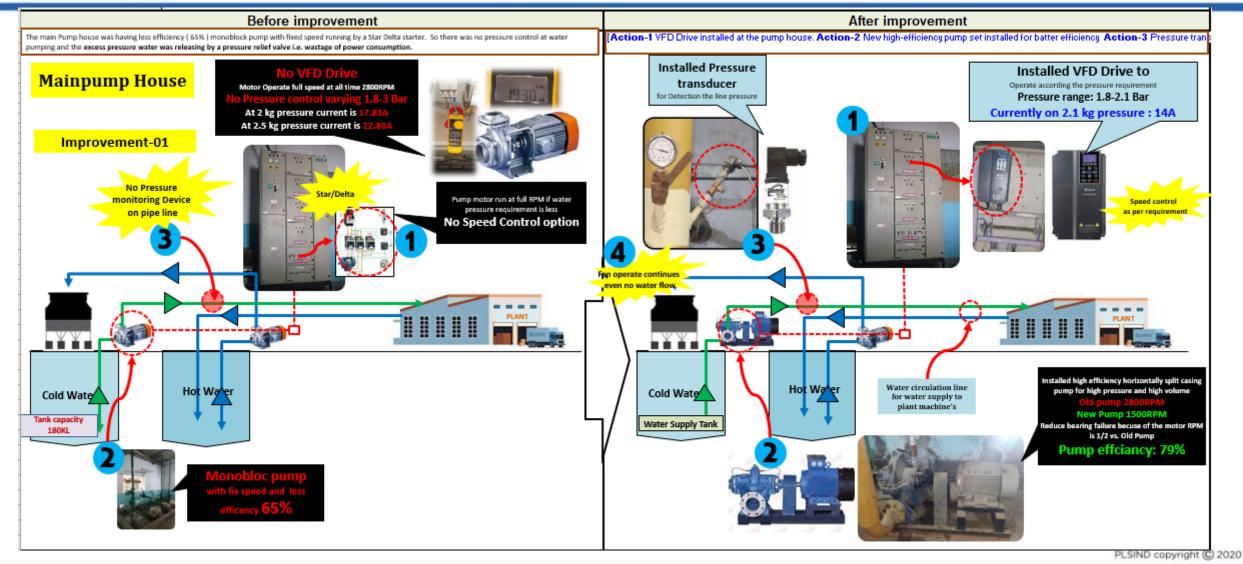
Daily energy
waste
observation is
being
monitored and
record in
check-sheet.

Energy review meeting is chaired by Deputy MR and Energy manager

Energy Saving projects are being executed through kaizens also-Refer next slide



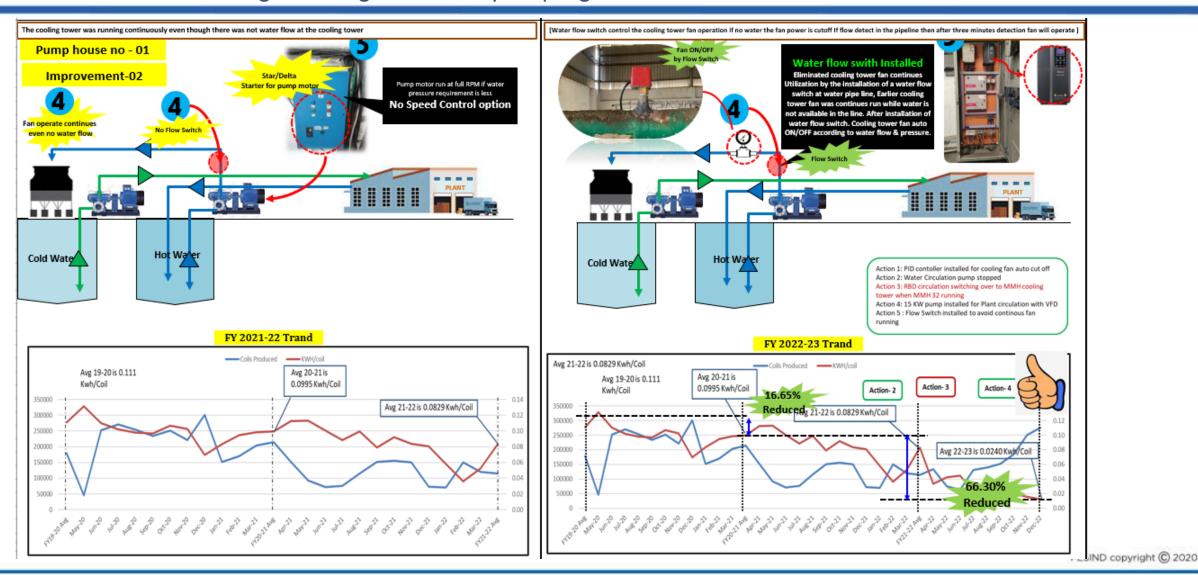








Theme: Further more Power saving at Cooling tower unit by adopting VFD

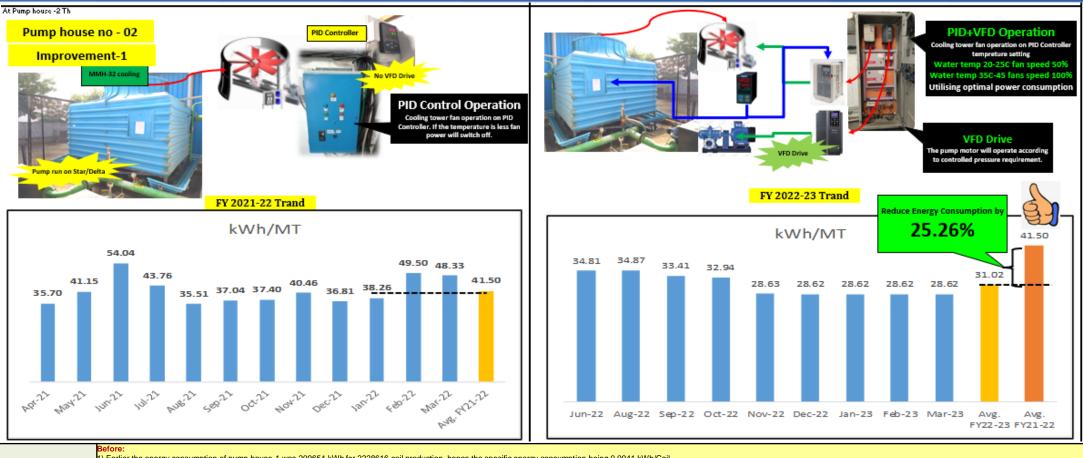






Innovative Project implemented -1

Theme: Further more Power saving at Cooling tower unit by adopting VFD



) Earlier the energy consumption of pump house-1 was 209654 kWh for 2228616 coil production, hence the specific energy consumption being 0.0941 kWh/Coil Calculation base of reduction quantity (Priority 2) Earlier the energy consumption of pump house-2 was 97499.2 kWh for 2440.2 MT production, hence the specific energy consumption being 40.93 kWh/MT

1) Now the specific energy consumption of the pump house-1 was reduced to 0.0194 kWh/Coil, thereby saving 0.0741kWh/Coil so for 2288616 coil production the total saving in electricity at the Pump house-1 is (166306 kWh Saved) Now the specific energy consumption of pump house-2 was reduced to 40.94 kWh/MT, thereby saving 30.12 kWh/MT so for 2031 MT production the total saving in electricity at the Pump house-2 is (21973 kWh Saved)

Before: The total energy consumed by pump house-1 & pump house-2 combined is 292822 kWh so the total cost for operating both utility pump houses = 292822 (kwh) X 9.59(INR/kWh) = INR 2809300

After:- After carrying out the improvement activities, the total energy consumed by both utility pump houses is 104543 kWh, thereby the total cost for operating= 104543(kWh) X 9.59 (INR/kWh) = INR 1002974 & thereby total saving of the project being INR 1809626 & total CO2 avoidance 169.60 tones





o measured value)

Calculation base for saving amount



LONG TERM VISION ON EE

Panasonic

Panasonic Corporation

http://www.panasonic.com/global

Pan aspiric is working in line with the current environmental action plan. Green Plan 2018 (CP2018) to mulated in 2010

toward 2050. The new vision also reflects the company's more diversified business, including consumer electronics, housing, a utomotive and IS25, which entails a spanded environmental efforts toward a sustainable society while providing better life for each individual customer under its slogan "A Better Life, A Better World."

Many of Panasonic's products consume energy such as electricity for the life of the product. Under the new environmen vision. Pan aspiri civil strive not only to reduce the amount of energy consumption of its products but also enhance its energy creation and storage businesses and reduce the impact on the global environment by contributing to increasing opportunities for utilizing clean energy in various situations in society. Purthermore, Panasonic, as a global corpo citizen, aims to provide a benefit to the environment by creating more energy than it u

To realize this vision. Pan agents will also work on enhancing development of related technologies The outline of the Panesonic Environment Vision 2050 is as follows:

Panasonic Environment Vision 2050

utilization of energy which exceeds the amount of energy used, aiming for a society with clean energy and a mo comfortable lifestyle.

Activities for achieving the vision

[Efforts]

(1) Provide eco-conscious and smart living space

Panasonic will realize a living space with electricity created by clean energy and batteries storing such electricity, without

- Energy creation: Next-generation solar cell technology fuel cell technology etc.
- Energy storage: Next-generation storage battery technology, hydrogen storage technology, etc.
- Energy saving: Next-generation power device technology, thermal insulation and waste heat-related technology, etc.
- Energy management: Small-scale distributed power technology, smart house-related technology, etc.

life" and "a sur onic will v ore efficie s the amo n dean energy of realizing the E -----

Environn

(2) Contribute to eco-conscious and smart travel and transport

"Panasonic will contribute to achieving smooth travel and transport through a storage battery system and IT solutions."

- < Related technology >
- Next-generation storage battery technology for eco-cars, next-generation logistics- and transport-related technology,
- 2. Panasonic will promote businesses aiming for a sustainable society

Promote effective utilization of resources

"Panasonic will aim for sustainable use of resources through the reuse of parts and materials and product recycling."

< Related technology > Recycling technology, etc.

(2) Promote creation of factories with zero CO₂ emissions

"Panasonic will utilize its own environmental technologies and products and reduce CO2 emissions from its factories."

- . Shift to LED lightings (To be completed by the end of March 2019 for LED-ready locations)
- Install photovoltaic power generation systems (To be completed by the end of March 2021 for PV-ready locations)
- < Related technology >
- Smart manufacturing, energy-saving technologies, FEMS technology, etc.





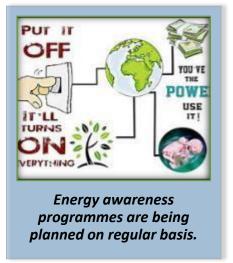




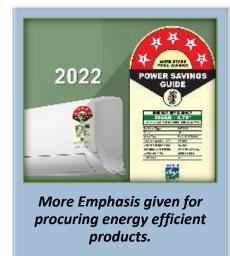
IMPLEMENTATION OF ISO 50001:2018















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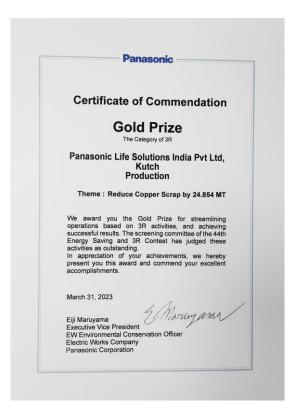




Awards and Appreciations

From internal

Appreciation from Panasonic Group World wide Energy Competition





From External

Golden Peacock Awards





CII national award for excellence in energy management









Thank You

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